

Harmony Baptist Church

2022 Annual Report



Jeff MacKay, Pastor
4103 Ellwood Rd, New Castle, PA 16101



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STATEMENT OF PURPOSE

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Harmony Baptist Church exists to glorify God by communicating Christ to one another, our neighbors and the world.

This will be done through:

1. **Prayer:** By instructing every person to develop a habit of continual prayer in private and public.
2. **Discipleship:** By accepting people where they are but helping them to change through the dynamic power of God's Word.
3. **Worship:** By providing a meaningful celebration of the presence of God.
4. **Fellowship:** By providing each believer with opportunities to share in joys and carry burdens with other believers.
5. **Evangelism:** By influencing the greatest number of people with the love of Jesus Christ.

2022 CHURCH OFFICERS



DEACONS

Dan Spik	2022
Brian Pancher	2025
Jim Duff	2023
Charles Tillia	2023
Dennis Kennedy	2024

DEACONESSES

Laurie Kunselman	2022
Lynn Hill	2022
Pauline Young	2023
Beth Fisher	2024
Natalie MacKay	2024
Elissa Kennedy	2024

TRUSTEES

Tom Dess	2022
Buck Main	2022
Ron Hill	2022
Buddie Hughes	2023
Wyatt Pancher	2023
Matt Blinn	2023
Ken Hill	2024
Jon Reno	2024
Tom Smith	2024

2023 CHURCH OFFICERS

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(3 YEAR TERMS)

DEACONS

Brian Pancher	2025
Charles Tilia	2023
Dennis Kennedy	2024

DEACONESSES

Lynn Hill	2025
Pauline Young	2023
Beth Fisher	2024
Natalie MacKay	2024
Elissa Kennedy	2024
Ruth Othites	2025

TRUSTEES

Buddie Hughes	2023
Wyatt Pancher	2023
Matt Blinn	2023
Ken Hill	2024
Jon Reno	2024
Tom Smith	2024
Bill Greenawalt	2025
Chuck Workman	2025

2023 CHURCH OFFICERS cont'd



(1 YEAR TERMS)

Moderator.	Brian Pancher
Clerk.	Tammy Dess
Assistant Treasurer.	Amy Pancher
Financial Secretary.	Amy Hupko
Head Usher.	Steve Tillia
Assistant Usher.	Randy Dixon
Camp Representative.	Wyatt Pancher

Drive-In Church Committee.	Abbie Stewart Buddie Hughes Jim Duff Ron Welsh Charles Tillia
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Music Committee.	Abbie Stewart Michaelle Blakley Becky MacKay
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Auditing Committee.	Bill Myers Cindy Baker
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Sunday School Secretary.	Amy Pancher
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Nursery/Toddler Church Coordinator.	Natalie MacKay
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Primary Sunday School Superintendent	Stacy Leonard
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As slow as some days seem to go, it is amazing how fast a full 365 of them go by! I thank God for all that He did in and through the Harmony Baptist Church family this past year. Our word for the year was “Family”. And the verse that we chose to emphasize that theme was Ephesians 2:19. *Now, therefore, you are no longer strangers and foreigners, but fellow citizens with the saints and members of the household of God.* We read that verse often at the beginning of our morning services to help us remember who we are. As believers in Jesus Christ, we are part of God’s family, with all the rights, privileges and responsibilities that that brings.

In our morning services, we began the year with a mini-series on what it means to be a part of God’s family. We discovered that God makes us members of human families, invites us to become a member of His forever family, and expects us to be an active part of a local family of believers in Jesus Christ (a local church). Following that series, we began a study of Paul’s letter to the Ephesians, a study that took us through the rest of the year. That study helped us to see the importance of understanding who we are as members of God’s family before we ever focus on what we should do as family members. But it also helped us to see that as members of God’s family, we are called and gifted to play important roles in the family and act in appropriate ways in the family. In the fall I preached several messages designed to help our church understand our proposed Church Covenant. We wrapped up the year with a couple of messages on lessons we can learn from Jesus’ family tree as laid out in Matthew 1 and Luke 3.

Throughout most of the winter and spring on Sunday evenings our ladies finished up their study on Titus 2 using the book, *Adorned* and our men finished their study of 1 Timothy 3 using the book, *The Measure of a Man*. The spirit of community and fellowship in these small group studies was a tremendous blessing. During the fall semester, we combined the men and women and together studied God’s design for His church using the book, *Rediscover Church*. For me as a pastor, this study was one of the most helpful tools I have ever read for helping us see the church as a family and a body. “Church” is not just a building or an event. We also did this same study on Thursday afternoons with another small group who couldn’t make it on Sunday evenings.

After humorously discovering that what we thought was going to be the 60th season of Outdoor (Drive-In) Church was actually our 61st season, we had a wonderful summer of ministry celebrating “Over 60 Years of God’s Faithfulness” in that ministry. Once again, God provided some gifted musicians who led us in worship each and every Sunday night. We were blessed to make use of a new electronic keyboard and some new speakers that were anonymously donated for that ministry.

Another highlight of our summer was our MEGA Sports camp outreach to the children ages preschool through 6th grade. This year we partnered with Steve Tini from Child Evangelism Fellowship who led the Bible teaching and missionary story times each night. Once again we had a fantastic group of leaders from our church family who used Basketball, Soccer, Cheerleading, Crafts (and snacks!) to engage the hearts and minds of children with the Gospel of Jesus Christ.

Once again, I also had the opportunity to lead a small group of teens to minister with Vision Appalachia in Clay County, West Virginia for a week during the summer. Together we led the basketball sessions of the sports camp outreach there. It was a great time to minister alongside of our teens.

During the spring and fall I provided the overall leadership to our Awana ministry. While I continue to pray for God to raise up someone else who can lead this ministry, it was once again a joy to serve alongside our gifted and committed team of teachers and leaders. Together we were able to reach around 28 kids each week with the Gospel of Jesus Christ and train them to serve Him.

One of the particularly enjoyable new traditions we started this fall was our “Second Sunday Luncheons.” On the second Sunday of every month we invited anyone and everyone to bring a main dish and a side in a true “pot luck” fashion. There was always more than enough food, and these times of casual fellowship were a great opportunity to get to know one another better and draw our church family together.

I continue to thank God for the opportunity to minister alongside our Deacons as we sought to care for our church body spiritually. Our times of study and prayer and discussion were a blessing to me and ultimately to our church family as a whole. The process of working through and developing and leading our church to adopt a new church covenant was a rigorous challenge as we sought to concisely lay out the core responsibilities that we all share as members of our local church family. I pray that the newly adopted covenant will be a useful tool for years to come. I also thank God for our Trustees who faithfully cared for our facilities and other physical resources that God has entrusted to us and our Deaconesses who served our church family in so many “behind the scenes” ways as they organized dinners, served our shut-ins, and cared for people in need.

As I look ahead to 2023, I pray that God will enable us to continue to GROW deeper in our relationships with God and each other and wider in our impact on our community. I look forward to seeing what God will do in and through us as we look to Him together as a church FAMILY!

In Christ Alone,

Pastor Jeff

REPORT OF DEACONESSES

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It was another busy year for the deaconesses. Those who served were Natalie MacKay, Laurie Kunselman, Pauline Young, Becky MacKay, Beth Fisher, Elissa Kennedy and Lynn Hill.

Laurie Kunselman was called home to be with Jesus to be free of pain and suffering. She is dearly missed.

We welcome Ruth Othites to our board this year and look forward to serving with her.

Our newly remodeled kitchen looks great. We are still looking for a microwave cabinet for our microwave to get it off of the counter.

We send cards out monthly to our shut in's and cards to the sick, and sympathy cards when needed. Thank you to Cindy Baker for your help with sending cards.

Also, thank you to Cindy & Jon for preparing communion each month.

We sold 28 tulips for Easter and 62 geraniums for Memorial Day this year. Also, we sold poinsettias for Christmas.

We hosted our All Daughters Banquet May 21st with Michele Kunselman speaking. We served chicken salad croissants, ham & cheese sliders with potato salad and tossed salad. Also, each deaconess made a different dessert.

Thank you to Pat Reno for decorating the tables and making the centerpieces and favors. Also, a big thank you to Becky Rudesill for making our drinks.

On August 14, we had our All Church Picnic, we ordered fried chicken and had drinks and everyone brought their favorite dishes to share.

Our Thanksgiving was a little different this year the deaconesses made the turkey and stuffing with the help of a few family members. The congregation brought sides and pies. Everyone left with a fully belly and a smile.

REPORT OF PRIMARY SUNDAY SCHOOL SUPERINTENDENT



Report of Primary Sunday School Superintendent

How fast the years can fly by! And how fast children can grow up! The school age years are the ideal time for them to learn and become rooted in the Word of God. This is always needed, but even more so now with so much extreme non-Christian ideologies being thrust onto society. The ability to discern truth, right and wrong is learned, and aided with the lessons learned in Sunday School. Bring your kids and grandkids to Sunday School. Invite their friends. We need to flood the future generations with people who stand on the Word of God.

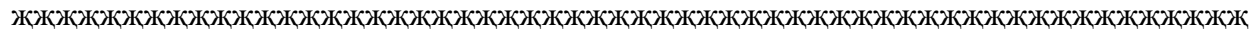
This year Dawn Cosgrove has been teaching the elementary aged children and a class for junior high was restarted. Judy Tillia is the teacher. A biblical mindset is critical for this age group also as they approach adulthood and start making life decisions for themselves.

We had a Children's Easter program and Christmas program enacting the events and playing several songs with the hand bells. All of the Sunday School teachers were thanked for their service and given a gift during a Sunday morning church service.

I encourage you all to pray for our Sunday School, teachers and kids. That our numbers will increase in order to spread the Gospel as far and wide as we can. To raise up men and women of God. To send out missionaries. To bring up future Sunday School teachers and pastors. To build an army for God. Thank you!

In His Service,
Stacy Leonard

AWANA



I pledge allegiance to the Awana flag, which stands for the Awana clubs, who's goal is to reach boys and girls with the Gospel of Christ and to train them to serve Him. With these words we opened each and every week of the Awana clubs once again in 2022. It was a good reminder for all of us, leaders and clubbers alike, of why we invest all the energy, resources, and time every Wednesday evening during most of the school year. We do it to help children come to a genuine saving faith in Jesus Christ and grow to obey and serve Him in every area of their lives. What a privilege!

Once again this year we were blessed to have a tremendous team of faithful teachers and leaders. Abbie Stewart took care of the registration each week and much of the record keeping duties. Bill Myers and Chase Tillia organized and supervised the game time and Bill helped plan all of the special outreaches. Shaylee MacKay led the Cubbies ministry along with the help of Beth Ray for part of the year. Connie LeRoy, Dawn Cosgrove, and Natalie MacKay led our Sparks ministry. And Becky Rudesill, Michaelle Blakley, and Charles and Judy Tillia led our Truth and Training ministry. Dan Moody joined the team in the fall and faithfully helped out wherever he was needed. Becky MacKay organized the Awana store and made sure it was stocked with quality items for the clubbers to purchase with their Awana dollars.

Together this team ministered to about 28 clubbers each week. Overall, there were about 39 different children involved. One of the more unusual facts about this year is that our oldest group, Truth and Training (grades 3-6), was consistently our largest group.

We used several events to reach out to the family members of the clubbers as well. In the spring we invited the families to join us for the closing program where Steve Tini from Child Evangelism Fellowship shared the Gospel and we celebrated the year. In the fall we invited everyone to come and "touch a truck" in our front parking lot as we kicked off a new season of Awana. It was fun to interact with the families and see the huge smiles on the kid's faces as they climbed all over the tractors, semis, and fire trucks, along with a police cruiser, ambulance, tree-trimming truck, tow truck, and flatbed truck. Later in the fall we invited the families to join us again for a Harvest Party where we shared the gospel in an opening session and then enjoyed an evening of games, food, and hayride!

AWANA cont'd



We continue to pray for an Awana commander who will take the overall leadership of this amazing ministry to children. We have great individual leaders in the various groups and we need someone who is willing and capable to resource these leaders, organize the schedules, and keep everything targeted toward the goal of training boys and girls with the Gospel of Christ and training them to serve him. Please pray with us!

In Christ Alone,

Pastor Jeff

REPORT OF MISSIONS

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Thank you to everyone who participated in the special missions of the church this year. Your faithfulness and giving spirit is such a blessing!

The Retired Ministers & Missionaries offering was taken on January 30, 2022 and we raised \$2,457.00. All because of your generosity we were able to show our appreciation for many years of faithful service here at Harmony to Jim and Blanche Hockenberry, Helen Maitland, Rev. Donald Silverthorne, Evelyn Bickley, Norm and Cathy Melser and Larry and Deanna Mattox.

This year's VBS theme was "Mega Sports Camp". We had five different activities that the kids could sign up for at the beginning of the week which were Cheerleading, Basketball, Soccer, Pre-K and Arts & Crafts. We were able to reach approximately 49 kids each night with the gospel of Christ. We had a great VBS staff this year. Thank you to everyone who helped!

In October we sent 105 Christmas Joy boxes to children in an unchurched part of Mexico along with raising \$833.00. We thank you for such a wonderful response!

We were able to supply the City Rescue Mission with a half of a ton of potatoes for their Thanksgiving baskets plus additional money for purchasing food and/or turkeys.

This year our church partnered with Prison Fellowship's Angel Tree ministry. We received the names of 7 families in our area who had children impacted by a parent or guardian who is incarcerated. Our church members purchased gifts, stockings and stocking stuffers and Bibles for 10 children and 7 adult caregivers. Thank you to Sharon Dixon who helped behind the scenes with the ministry and to all who purchased, organized, wrapped and delivered gifts to the families.

The Ladies Christmas theme was "Winter Wonderland". All had a great time eating, exchanging gifts, painting ornaments, fellowshiping and laughing with our sisters in Christ. To those that helped decorate and with all the additional set up. Thank you for all the hard work you put into making the dinner so much fun!

Alissa Campbell
Office Administrator

REPORT OF OUTDOOR CHURCH

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Glory be to God for another successful summer of Drive in Church! We were once again blessed with many beautiful evenings allowing us to worship outside with great music and groups. Our attendance was steady each week. We had a few new groups and some returning favorites. This year we had help from the church for the finale, and it was a blessing to see the amount of food that was provided for the picnic. A huge thank you to all who helped out. The committee and myself are working on the schedule for summer 2023!

Thank you
Abbie Stewart

REPORT OF BOARD OF TRUSTEES

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As the trustees get together for our meetings, we start out with a prayer. Praying for God's guidance with making the right decisions for His church.

We have updated the security for our church. Cameras and monitors were installed so that from 2 offices it can be viewed as what's going on around our church.

Exterior lighting was also done around the church building for another layer of security.

Bathroom project was completed. We thank all who had their hands in starting and finishing the project.

We would like to thank all for their help in putting lights in the upper hallway. Also, all who from start to finish had their hands into remodeling the kitchen.

We would like to thank Matt Blinn, Becky Rudesill and Buddy Hughes for keeping our church well-groomed on the outside.

We thank Haley Streckeisen for her time as the janitor. We welcome Gayle Staples for stepping up into the position of janitor.

We thank Angela Streckeisen for her time as Office Administrator, she gave her all in her position. We welcome Alissa Campbell as she steps into her new position as Office Administrator.

Remodeling of Dawn Cosgrove's classroom was started. Thanks to all who helped and are helping to complete the remodel.

Our furnaces were checked, and a motor replaced in one and filters changed.

We hired and thank Matt Morabito for snow removal of our parking lots and for keeping all safe.

REPORT OF TREASURER

2022 BREAKDOWN OF RECEIPTS

CURRENT

Envelopes	\$167,285.00	
Loose	2,444.31	
Sunday School	772.50	
Total Offerings Current		\$170,501.81

MISCELLANEOUS

Activity Center Rental	800.00	
AWANA	411.00	
Deaconesses	1,453.50	
Mission House Maintenance	530.00	
Day of Praise – Kitchen	560.00	
Day of Praise – Technology	4,335.00	
Dinner Donations	1,852.25	
Outdoor Church Offerings	6,001.10	
Outdoor Church Designated	8,869.57	
Discipleship/Curriculum	379.00	
Lighting & Security	7,700.00	
Cemetery	5,685.00	
Office Supplies	13.00	
VBS	1,000.00	
Total Miscellaneous		39,589.42

MEMORIALS

Total Memorials	1,920.00	1,920.00
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SPECIAL MISSIONS

Kosioreks personal	2,010.00	
Paulicks personal	1,500.00	
Pastor Love	900.00	
RMMO	2,457.00	
Joy Boxes	833.00	
Angel Tree	175.00	
Mission General Offerings	840.00	
Child Evangelism/Cowboys for Christ	300.00	
City Rescue Mission	1,885.00	
Our Daily Bread/SLRK Camp/Wood	420.00	
Dekker/Yeater	350.00	
Promise of Life Network	1,940.00	
Molsee/Blakley	505.00	
Total Special Missions		14,115.00

TOTAL RECEIPTS

\$226,126.23

REPORT OF TREASURER cont'd

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2022 BREAKDOWN OF DISBURSEMENTS

Christian Education/Special Programs		
Children's Ministry	\$341.46	
Youth Ministry	148.58	
Discipleship/SS Curriculum	995.96	
AWANA	2,289.74	
Special Programs	2,065.51	
Campers	200.00	
VBS	647.94	
		\$6,689.19
Church Maintenance		
Lighting & Security	11,779.00	
Kitchen Project	5,614.60	
Mowing	3,300.00	
Snow Removal	3,010.00	
Heating/Air Conditioning	1,049.11	
Outside projects (rock, paint, signs, sod cut)	854.41	
Pest control	740.00	
Window Cleaning	500.00	
Shelves & Vents for under Outdoor Church	462.36	
Indoor lighting	320.47	
Fire Extinguisher maintenance	263.30	
Misc. (hardware, wax floor, keys, tv mount)	277.18	
		28,170.43
Miscellaneous		
Bank Fees	164.55	
VFD donations	200.00	
Employee Education	223.18	
		\$587.73
Missions (see Mission Report)		
Budget – Missionaries	15,800.00	
Special	16,267.73	
		32,067.73
Music Ministry		
License	520.00	
Keyboard bench, sheet music, sheet protectors	81.14	
		\$601.14

REPORT OF TREASURER cont'd

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Outdoor Church			
Guests	\$7,797.35		
Finale	150.58		
Keyboard & speakers	4,342.37		
			\$12,290.30
Mission House			
Mission House – Maintenance	0.00		
Mission House – Taxes	1,596.98		
Mission House – Utilities	2,409.84		
			4,006.82
Salaries			
Pastor Salary	24,284.71		
Pastor Allowances	37,315.29		
Pastor Retirement	5,600.00		
Pastoral Ministry Expenses	3,128.83		
Health Benefit	15,000.00		
Social Security – church share	2,598.57		
Janitor – Staples/Streckeisen	11,330.04		
Treasurer – Dess	8,250.00		
Secretary – Campbell/Streckeisen	14,388.20		
Pulpit Supply	1,450.00		
			123,345.64
Supplies – Church	1,489.32		
Supplies – Office			
Per copy charges	2,262.28		
Paper & toner	565.59		
Stamps & postage	520.56		
Checks, w2 kits, 1099s	363.02		
Bulletin inserts	288.00		
Offering Envelopes	196.13		
Misc. supplies	146.04		
			5,830.94
Subscriptions & Licenses			
Copier lease	1,892.00		
Servant Keeper	458.88		
Microsoft/Adobe software	392.62		
CVLI	264.75		
Payroll Subscription/Compliance posters	734.99		
			\$3,743.24

REPORT OF TREASURER cont'd

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Technology Advancements		
Laptop for Treasurer	\$815.66	
SSD card for office computer	17.00	
Clicker for slides/hard drive for livestream	190.78	
		\$1,023.44
Technology Maintenance		
Wifi check for security cameras	75.00	
		75.00
Deaconesses		
Poinsettias/Tulips/Geraniums	856.80	
Graduate gifts/Mother & Father gifts	190.00	
Shut In Gifts	74.09	
Funeral Dinners/Gifts	545.05	
Communion	173.19	
		1,839.13
Taxes and Insurance		
Insurance Main	6,214.25	
Workman's Comp	567.64	
Taxes County	215.79	
Taxes Township	408.40	
		7,406.08
Utilities – Church		
Electric	5,711.84	
Gas	7,418.00	
Refuse	708.00	
Telephone/Internet/Website	1,520.55	
		15,358.39
Transfer to Cemetery Fund from Donations	5,000.00	5,000.00
Total Disbursements		\$248,035.20
Checkbook Balance January 1, 2022		\$98,352.63
Plus Total Receipts 2022		\$226,126.23
Less Total Disbursements 2022		\$248,035.20
Equals Checkbook Balance December 31, 2022		\$76,443.66
Savings Balance		\$13,711.10

Tammy Dess, Treasurer

Harmony Baptist Church

2023 PROPOSED BUDGET

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	<u>'22 BUDGET</u>	<u>'22 ACTUAL</u>	<u>'23 BUDGET</u>
ADMINISTRATION			
SALARIES			
Pastor Salary Package	61,600.00	61,600.00	62,710.00
Pastor Health Benefit	15,000.00	15,000.00	18,000.00
Retirement	5,600.00	5,600.00	5,600.00
Janitor	11,330.00	11,330.04	11,900.00
Secretary	14,125.00	14,388.20	14,830.00
Treasurer	8,250.00	8,250.00	8,665.00
Social Security – church share	2,578.43	2,598.57	2,707.72
	118,483.43	118,766.81	124,412.72
UTILITIES			
Gas	6,000.00	7,418.00	8,500.00
Electric	5,000.00	5,711.84	5,500.00
Website	0.00	0.00	200.00
Phone/Internet	1,500.00	1,520.55	1,550.00
Refuse	800.00	708.00	800.00
	13,300.00	15,358.39	16,550.00
PROGRAMS & MAINTENANCE			
Advertising	200.00	0.00	200.00
Deaconesses	1,500.00	385.63	1,500.00
Employee Education	500.00	223.18	500.00
Pastoral Ministry Expense	3,500.00	3,128.83	3,500.00
Insurance	6,200.00	6,781.89	7,500.00
Property Maintenance	10,000.00	6,003.86	10,000.00
Technology Maintenance	2,500.00	1,098.44	2,000.00
Technology Advancements	0.00	0.00	0.00
Mowing/Snow Removal	7,500.00	6,310.00	7,500.00
Pulpit Supply	2,400.00	1,450.00	2,000.00
Special Programs	500.00	213.26	500.00
Supplies – Church	1,500.00	1,476.32	1,500.00
Supplies – Office	5,500.00	4,341.62	5,500.00
Subscriptions & Licenses	3,750.00	3,743.24	3,750.00
Taxes	650.00	624.19	650.00
Music Ministry	700.00	601.14	700.00
VFD Shenango/Slippery Rock	200.00	200.00	200.00
Outdoor Church	1,500.00	1,500.00	1,000.00
Miscellaneous	300.00	164.55	300.00
	48,900.00	38,246.15	48,800.00
TOTAL ADMINISTRATION	180,683.43	172,371.35	189,762.72

2023 PROPOSED BUDGET cont'd

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	<u>'22 BUDGET</u>	<u>'22 ACTUAL</u>	<u>'23 BUDGET</u>
MISSION HOUSE EXPENSES			
Taxes	1,500.00	1,596.98	1,700.00
Gas	1,000.00	1,027.25	1,500.00
Electric	750.00	535.24	750.00
Internet	780.00	847.35	850.00
Maintenance	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL MISSION HOUSE EXPENSES	5,030.00	4,006.82	5,800.00
CHRISTIAN EDUCATION			
AWANA	2,000.00	1,878.74	2,000.00
Campers	500.00	200.00	500.00
Children's Ministries	500.00	341.46	500.00
Discipleship/SS Curriculum	2,000.00	616.96	2,000.00
Youth Ministries	2,000.00	148.58	2,000.00
Vacation Bible School	<u>1,500.00</u>	<u>647.94</u>	<u>500.00</u>
TOTAL CHRISTIAN EDUCATION	8,500.00	3,833.68	7,500.00
MISSIONS			
AWANA - Wood	600.00	600.00	700.00
Child Evangelism	300.00	300.00	400.00
City Rescue Mission	1,200.00	1,200.00	1,500.00
Cowboys for Christ	1,200.00	1,200.00	1,500.00
Dekker, John	500.00	500.00	600.00
Kosiorek, Eric & Brenda	4,800.00	4,800.00	5,300.00
Our Daily Bread	400.00	400.00	500.00
Paulick, Josh & Beth	4,800.00	4,800.00	5,300.00
Promise of Life Network	600.00	600.00	700.00
RMMO	1,000.00	833.33	1,000.00
Slippery Rock Baptist Camp	500.00	500.00	600.00
Yeater, Ron	500.00	500.00	600.00
Special as Designated	0.00	0.00	0.00
Missions Special Programs	1,000.00	347.13	1,000.00
Available to Meet 10%	<u>3,736.00</u>	<u>335.00</u>	<u>2,576.00</u>
TOTAL MISSIONS	21,136.00	16,915.46	22,276.00
BUDGET TOTALS	<u>215,349.43</u>	<u>197,127.31</u>	<u>225,338.72</u>

REPORT OF CEMETERY TREASURER

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Checking Account

Balance January 1, 2022		\$ 6417.56
<u>Receipts:</u>		
Grave Openings	\$ 3000.00	
Bury Ashes	450.00	
Graves Sold	900.00	
Donations	100.00	
Funds Transferred from CD	0.00	
Transfer from Cemetery Fund	<u>5000.00</u>	
Total Receipts		<u>9450.00</u>
Total Receipts plus Balance		15867.56
<u>Disbursements:</u>		
Mowing	4275.00	
Grave Openings	1200.00	
Labor, filling, marking	<u>1000.00</u>	
Total Disbursements		<u>6875.00</u>
Balance December 31, 2022		8992.56

There is one CD with a value of 5068.74
The cemetery currently does not have a savings account.

Bill Greenawalt,
Cemetery Treasurer



REPORT OF MISSIONS GIVING

XX

RECEIPTS – SPECIAL MISSIONS

Retired Ministers Offering	\$ 2,457.00
Kosioreks Personal use	2,010.00
Paulicks Personal use	1,500.00
Joy Boxes	833.00
Missions General	840.00
City Rescue Mission Love gift	1,410.00
City Rescue Mission Thanksgiving Baskets/potatoes	475.00
Angel Tree	175.00
Our Daily Bread/SLRK Camp/Wood Love Gift	420.00
Pastor Love Gift	900.00
Promise of Life Network	1,940.00
Blakley Togo/Luggage/Shipping	185.00
Child Evangelism/Cowboys for Christ Love Gift	300.00
Molsee Love Gift	320.00
Yeater/Dekker Love Gift	<u>350.00</u>
Total	<u>\$ 14,115.00</u>

DISBURSEMENTS

Paulick Support	\$ 4,800.00
Kosiorek Support	4,800.00
Retired Ministers Offering	2,883.33
City Rescue Mission Support	1,200.00
Cowboys for Christ support	1,200.00
Awana (Wood) Support	600.00
John Dekker Support	500.00
Ron Yeater Support	500.00
Slippery Rock Camp Support	500.00
Our Daily Bread support	400.00
Child Evangelism Support	300.00
Kosioreks Personal use	2,250.00
Paulicks Personal use	1,430.00
Master’s Mission - Joy Boxes	833.00
City Rescue Mission potatoes/love	2,155.00
Latcom Love Gift	200.00
Angel Tree	185.87
Pastor Love Offering	900.00
Our Daily Bread/SLRK Camp/Wood Love Offering	420.00
Great Gospel Music Night	100.00
Yeater/Dekker Love Gift	320.00
Promise of Life Network Love Gift	1,940.00
Child Evangelism/Cowboys for Christ Love Gift	300.00
Blakley Togo/Luggage/Shipping	928.07
Vision Appalachia	1,565.34
Missionary meals/Mission supplies	<u>257.12</u>
Total	<u>\$ 32,067.73</u>

REPORT OF MEMBERSHIP & ATTENDANCE

XX

GAINS: (8)

- by Confession of Faith
- Chuck Workman
- Shannon Workman
- John Grinzivich
- Mary Ann Grinzivich
- Calvin Pierce
- Dorothy Pierce
- Dan Moody
- Ruth Moody

LOSSES: 7

- by Request: 3
 - Jack Lynn
 - Amanda Lynn
 - Jorden Streckeisen
- by Death: 4
 - Christine Trivilino
 - Tom Burk
 - Laurie Kunselman
 - Joan Wagoner

MEMBERSHIP	2021	2022
Active Members	171	172
Inactive	0	0
Total Membership	171	172

AVERAGE ATTENDANCE STATISTICS

SERVICE	2021	2022
10:00 am Worship	97	95
Sunday School	34	32
Evening Service	--	--
Outdoor Church	89	84

LISTING OF MEMBERS

Joy Adams	Daniel Dixon	Arnie Kent
Laura Adams	Randy Dixon	Kenny Kent
Ron Adams	Sharon Dixon	Lacee Kent
Frances Aldan	Jim Duff	Michele Kent
Jack Alwardt	Susan Duff	Ty Kent
Donna Bachman	Gina Dunkerley	Elaine Lechner
Cindy Baker	Hannah Dunkerley	Ron Lechner
Jon Baker	Wayne Dunkerley	Stacy Leonard
Michaelle Blakley	Brenda Dwyer	Amanda LeRoy
Marilyn Blinn	Arlene Fisher	Connie LeRoy
Matt Blinn	Beth Fisher	Luke LeRoy
Alexandria Bryan	Scott Gibson	Bonnie Loflin
Kim Bryan	John Glasser	Joe Loflin
Kelly Carlson	Bill Greenawalt	Becky MacKay
Traci Chewing	Karen Greenawalt	Jeff MacKay
Dawn Cosgrove	John Grinzivich	Natalie MacKay
Jeff Cowan	Mary Ann Grinzivich	Shaylee MacKay
Rhoda Kay Cowan	Lora Gump	Jerry Main
Barb Cross	Dawn Heinz	Virginia Main
Tom Cross	Travis Heinz	Helen Maitland
Rob Cummins	Ken Hill	Nicholas Matsook
Tracy Cummins	Lynn Hill	Patrick Matsook
John D'Aurio	Ron Hill	Carol McDanel
Linda Dean	Melvin Hogue	David McKissick
Darlene Decker	Willard Houk	Denise McKissick
Brenda Deemer	Buddie Hughes	Marty McKissick
Gary Deemer	Amy Hupko	Ruth Ann McKissick
Lynda Deemer	Ray Hupko	Betty Minter
Elizabeth Dess	Dorene Jinks	Don Minter
Jonah Dess	Sherry Jones	Dan Moody
Tammy Dess	Tim Jones	Ruth Moody
Tom Dess	Danny Kennedy	Bill Moore
Christian Dixon	David Kennedy	Linda Moore
	Dennis Kennedy	
	Elissa Kennedy	
	Joel Kennedy	

LISTING OF MEMBERS cont'd

XX

Bobbie Jo Moore
Alex Morini
Shirley Murphy
Bert Myer
Ruth Myer
Autumn Myers
Bill Myers
Donna Nagel
Kathleen Nye
Mike Nye
Ruth Othites
Amy Pancher
Brian Pancher
Lily Pancher
Wyatt Pancher
Dick Peterson
Jacque Peterson
Calvin Pierce
Dorothy Pierce
Mitchell Quinlan
Nathan Quinlan
Scott Quinlan
Shari Quinlan
Tiffany Quinlan
Beth Ray
Dakota Ray
Jon Reno

Pat Reno
Becky Rudesill
Andy Shanor
Matt Shanor
Chet Simmons
Tracey Simmons
Chris Smith
Jordan Smith
Raschelle Smith
Tom Smith
Skip Sonntag
Dan Spik
Debbie Spik
Gayle Staples
Chelsey Stelter
Chris Stelter
Abbie Stewart
Shawn Stewart
Angela Streckeisen
Jason Streckeisen
Hedy Takacs

Alma Tillia
Barb Tillia
Cassie Tillia
Charles Tillia
Cheryl Tillia
Courtney Tillia
Jesse Tillia
Jim Tillia
Judy Tillia
Linda Tillia
Stephen Tillia
Aaron Vanasco
Alyssa Vanasco
Marie Walters
Velma Walters
Traci Wawrzynski
Barb Welsh
Ron Welsh
Chuck Workman
Shannon Workman
Michael Woznick
Pauline Young

Alissa Campbell
Office Administrator