

Harmony Baptist Church

www.myharmonybaptistchurch.org



2014 Annual Report

2014 ends by saying goodbye to Pastor and Blanche Hockenberry. They've been with us since 2002, first filling in as interim and then becoming our beloved Pastor and wife until their retirement on December 28, 2014. We want to say thank you for your 12 wonderful years in ministry with us. We will miss your leadership.

We also say goodbye to our Associate Pastor, Rob Cummins and his wife, Tracy. We appreciate your 4 years of service and we will miss your leadership. We pray for God's leading in your lives and that He will place you where your gifts and talents can be used mightily for Him.

REPORT OF ASSISTANT PASTOR

Dear HBC Family,

As I spend some time reflecting, God has continued His faithfulness to us through another year. We knew before the year began that He would remain faithful because He is God, however it is reassuring and a blessing to recount all the ways God has guided and directed our paths. Time and space limit the amount of reminiscing I would like to visit with you, but below are a listing of the ministries we have helped guide and you have participated in this year all because of the graciousness of God. As you read through the list I would encourage you to thank God for whatever role you may have played in each of these ministry opportunities at Harmony.

Church Wide Ministries & Events:

- Hospitality Dinners – A new adventure (Small Group Dinners for Eight)
- Hospital Visitation
- Morning Worship Services
- Spending time with Pastor Joseph and Francesca from Togo
- Keith's 3rd trip to Togo
- Michaëlle Blakely's Commissioning Service
- Good Friday Service at Portersville Bible Church
- Thanksgiving Community Service at Park Gate Baptist Church
- Pastor Hockenberry's Retirement from public ministry

Children & Youth Ministries:

- Ice Skating at Hess Ice Rink & pizza at Pizza Hut
- Christian Service Sundays
- Hugger Mugger, Dairy Queen, Forbushes, and Pizza Joe's
- Fusion Family Summer Gatherings
- Slippery Rock Baptist Camp (Month Of July)
- Youth Retreats (Spring & Fall)
- Band Concerts
- Vacation Bible School – Agency D3
- AWANA
- Cool Spring Corn Maze in Mercer, PA
- Bowling at Sim's for our Christmas Party

Whether it has been through prayer or your physical participation each one of you have played a vital role in the ministry at Harmony. Thank you for your commitment to the Lord and to His Service. Praise God for His continued blessings and faithfulness. You have been a blessing to Tracy and me, thank you for the years of service together. May the Lord bless and keep you as you continue to travel the journey He has planned for you.

In closing I would like to share with you our life verse Jer. 29:11 w/ 12&13 “For I know the thoughts that I think toward you, says the Lord, thoughts of peace and not of evil, to give you a future and a hope. ¹² Then you will call upon Me and go and pray to Me, and I will listen to you. ¹³ And you will seek Me and find Me, when you search for Me with all your heart.”

Thank You,
Pastor Rob & Tracy Cummins

REPORT OF TREASURER

XX

Technology Advancements		
New Attendance/Contribution software	663.00	
		663.00
Technology Maintenance		
Wireless Router	84.99	
		84.99
Deaconesses		
Tulips/poinsettias/cards/stamps	778.29	
Shut in baskets/Graduate gifts	242.83	
Funeral Dinners/throws	1,107.92	
		2,129.04
Taxes and Insurance		
Insurance Main	5,195.25	
Workman's Comp	873.50	
Taxes County	173.95	
Taxes Township	346.20	
		6,588.90
Utilities – Church		
Electric	4,211.79	
Gas	7,556.00	
Refuse	904.56	
Water	0.00	
Cell Phone	1,251.85	
Telephone/Internet	1,384.80	
Website	0.00	
		15,309.00
Total Disbursements		216,275.38
Checkbook Balance January 1, 2014		31,556.56
Plus Total Receipts 2014		209,411.08
Less Total Disbursements 2014		216,275.38
Equals Checkbook Balance December 31, 2014		24,692.26
Savings Balance		12,121.74
Tammy Dess, Treasurer		



PROPOSED BUDGET

	<u>'14 BUDGET</u>	<u>'14 ACTUAL</u>	<u>'15 BUDGET</u>
MISSION HOUSE EXPENSES			
Taxes	1,500.00	1,330.73	1,500.00
Gas	600.00	985.71	600.00
Electric	500.00	478.04	500.00
Internet	0.00	301.36	600.00
Maintenance	<u>2,000.00</u>	<u>7,865.06</u>	<u>2,000.00</u>
TOTAL MISSION HOUSE EXPENSES	4,600.00	10,981.90	5,200.00
CHRISTIAN EDUCATION			
AWANA	2,400.00	634.72	1,500.00
Campers	2,500.00	1,105.00	2,500.00
Children's Ministries	500.00	175.63	500.00
Discipleship/SS Curriculum	3,000.00	1,659.54	3,000.00
Youth Ministries	2,000.00	1,029.35	2,000.00
Vacation Bible School	<u>1,000.00</u>	<u>621.13</u>	<u>1,000.00</u>
TOTAL CHRISTIAN EDUCATION	11,400.00	5,225.37	10,500.00
MISSIONS			
Blakley, Michaelle	0.00	(233.00)	18,000.00
Child Evangelism	300.00	300.00	300.00
City Rescue Mission	1,200.00	1,200.00	1,200.00
Cowboys for Christ	1,200.00	1,200.00	1,200.00
Dekker, John	500.00	500.00	500.00
Fuller, Marlin	600.00	600.00	600.00
Holtz, Tom & Susie	2,400.00	2,400.00	2,400.00
Kosiorek, Eric & Brenda	2,400.00	2,400.00	2,400.00
Radio Bible Class	400.00	400.00	400.00
RMMO	1,000.00	1,000.00	1,000.00
Slippery Rock Baptist Camp	500.00	500.00	500.00
Washer, Nathan & Rachel	2,400.00	2,400.00	2,400.00
Yeater, Ron	500.00	500.00	500.00
Special as Designated	0.00	573.00	0.00
Missions Special Programs	1,700.00	1,599.60	1,000.00
Available to Meet 10%	<u>5,238.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISSIONS	20,338.00	15,339.60	32,400.00
BUDGET TOTALS	<u>201,312.46</u>	<u>188,903.74</u>	<u>214,485.00</u>

LISTING OF MEMBERS



Nonresident Members

Glenn Currie
Darlene Decker
John Glasser
Jean Hampe
Melvin Hogue
Rick Leasure
Helen Maitland
Micah Nagel
Hedy Jo Takacs
Traci Wawrzynski

